

## 2002-04 Tuition Rates and Revenue

The Council on Postsecondary Education approved tuition-setting guidelines for the 2002-04 biennium May 21, 2001. The guidelines continue to delegate tuition-setting responsibility to the institutions. The institutions were to report planned tuition rates and projected tuition and fees revenue for each year of the 2002-04 biennium by September 1, 2001. Eight institutions have reported their planned rates. Northern Kentucky University and Murray State University chose to report ranges for tuition rates and increases at this time. Some of the reported rates have not yet been approved by the institutions' boards. Final rates will be reported when the respective boards take action.

The tuition-setting guidelines are shown on page 54. The tuition rates for undergraduate resident students for each year of the biennium are shown on page 55. A more detailed table showing the rates for all levels and residency status begins on page 56. Budgeted 2001-02 and estimated 2002-04 tuition and fees revenue are presented on page 64.

Tuition rates and related revenue estimates are subject to revision. The institutions are requested to notify the council of any rate changes.

**Tuition-Setting Guidelines**  
**Effective Fall 2002**

**May 21, 2001**

Each institution will establish its own tuition rates consistent with the following guidelines. The council's biennial budget request for state general operating funds will consider tuition and fees revenue based on these guidelines.

- Undergraduate rates must be higher for non-Kentuckians than Kentuckians, excluding reciprocity agreements.
- As part of the key indicators of progress toward postsecondary reform, the staff will continue to monitor and report to the council on an annual basis the percentage of income (per capita personal income) needed to pay for college expenses to ensure that postsecondary education remains affordable to Kentuckians.
- The rates should move institutions toward producing tuition and fees revenue at consistent levels across institutions. KCTCS, LCC, and KSU's tuition and fees policies should move the institutions toward producing revenue that is at least 30 percent of the total public funding for each institution. The tuition and fees policies for the remaining institutions should move these institutions toward producing revenue that is at least 37 percent of the total public funding for each institution. Institutions with tuition and fees revenue below these recommended standards should act to increase that percentage over the biennium. These institutions must at least maintain the current percentage of tuition and fees revenue in public funding during the 2002-04 biennium.
- Each institution will submit planned biennial tuition rates and projected tuition and fees revenue for 2002-03 and 2003-04 to the council by September 1, 2001, for developing the council's 2002-04 biennial budget request.

**2002-04 UNDERGRADUATE RESIDENT TUITION RATES**  
(Per Semester)

<b><u>Institution</u></b>	<b><u>2001-02</u></b>	<b><u>2002-03</u></b>	<b><u>Dollar Increase</u></b>	<b><u>Percent Increase</u></b>	<b><u>2003-04</u></b>	<b><u>Dollar Increase</u></b>	<b><u>Percent Increase</u></b>
Eastern Kentucky University	1,168	1,279	111	9.5%	1,399	120	9.4%
Kentucky State University	1,139	1,224	85	7.5%	1,316	92	7.5%
Morehead State University	1,123	1,213	90	8.0%	1,310	97	8.0%
Murray State University	1,167	1,257 - 1,280	90 - 113	7.7% - 9.7%	1,354 - 1,404	97 - 124	7.7% - 9.7%
Northern Kentucky University	1,140	1,203 - 1,248	63 - 108	5.5% - 9.5%	1,269 - 1,367	66 - 119	5.5% - 9.5%
University of Kentucky	1,635	1,740	105	6.4%	1,836	96	5.5%
Lexington Community College	810	876	66	8.1%	948	72	8.2%
University of Louisville	1,897	2,016	119	6.3%	2,136	120	6.0%
Western Kentucky University	1,145	1,560	415	36.2%	1,680	120	7.7%
Kentucky Community and Technical College System	725	768	43	5.9%	816	48	6.3%

Notes:

- 1) The 2002-03 and 2003-04 rates are subject to change.
- 2) Beginning in 2002-03, the WKU Board of Regents approved eliminating mandatory student fees.

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Eastern Kentucky University</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,168	1,279	111	9.5%	1,399	120	9.4%
Per Credit Hour	114	122	8	7.0%	132	10	8.2%
Nonresident							
Full-time - Non-discount students	3,502	3,835	333	9.5%	4,195	360	9.4%
Per Credit Hour - Non-discount Students	309	335	26	8.4%	365	30	9.0%
Full-time - Incentive Grant Counties	1,927	2,107	180	9.3%	2,311	204	9.7%
Per Credit Hour - Incentive Grant Counties	170	191	21	12.4%	208	17	8.9%
<i>Graduate</i>							
Resident							
Full-time	1,283	1,399	116	9.0%	1,525	126	9.0%
Per Credit Hour	165	176	11	6.7%	190	14	8.0%
Nonresident							
Full-time	3,849	4,198	349	9.1%	4,576	378	9.0%
Per Credit Hour	450	487	37	8.2%	529	42	8.6%
<b>Kentucky State University</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,139	1,224	85	7.5%	1,316	92	7.5%
Per Credit Hour	96	102	6	6.3%	109	7	6.9%
Nonresident							
Full-time	3,419	3,675	256	7.5%	3,951	276	7.5%
Per Credit Hour	285	306	21	7.4%	329	23	7.5%
<i>Graduate</i>							
Resident							
Full-time	1,248	1,342	94	7.5%	1,442	100	7.5%
Per Credit Hour	139	149	10	7.2%	160	11	7.4%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Kentucky State University</b>							
<i>Graduate</i>							
Nonresident							
Full-time	3,757	4,039	282	7.5%	4,342	303	7.5%
Per Credit Hour	417	448	31	7.4%	481	33	7.4%
<b>Morehead State University</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,123	1,213	90	8.0%	1,310	97	8.0%
Per Credit Hour	94	102	8	8.5%	110	8	7.8%
Nonresident - Contiguous Tier Counties							
Full-time	1,123	1,313	190	16.9%	1,410	97	7.4%
Per Credit Hour	94	110	16	17.0%	118	8	7.3%
Nonresident							
Full-time	3,370	3,640	270	8.0%	3,931	291	8.0%
Per Credit Hour	281	304	23	8.2%	328	24	7.9%
<i>Graduate</i>							
Resident							
Full-time	1,235	1,334	99	8.0%	1,441	107	8.0%
Per Credit Hour	138	149	11	8.0%	161	12	8.1%
Nonresident							
Full-time	3,700	3,996	296	8.0%	4,316	320	8.0%
Per Credit Hour	412	445	33	8.0%	481	36	8.1%
<b>Murray State University</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,167	1,257 - 1,280	90 - 113	7.7% - 9.7%	1,354 - 1,404	97 - 124	7.7% - 9.7%
Per Credit Hour	97	105 - 107	8 - 10	7.7% - 9.7%	113 - 117	8 - 10	7.7% - 9.7%
Nonresident							
Full-time	3,501	3,770 - 3,840	269 - 339	7.7% - 9.7%	4,060 - 4,212	290 - 372	7.7% - 9.7%
Per Credit Hour	292	314 - 320	22 - 28	7.7% - 9.7%	338 - 351	24 - 31	7.7% - 9.7%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Murray State University (continued)</b>							
<i>Graduate</i>							
Resident							
Full-time	1,282	1,380 - 1,406	98 - 124	7.7% - 9.7%	1,487 - 1,543	107 - 137	7.7% - 9.7%
Per Credit Hour	142	153 - 156	11 - 14	7.7% - 9.7%	165 - 171	12 - 15	7.7% - 9.7%
Nonresident							
Full-time	3,846	4,142 - 4,219	296 - 373	7.7% - 9.7%	4,461 - 4,628	319 - 409	7.7% - 9.7%
Per Credit Hour	427	460 - 468	33 - 41	7.7% - 9.7%	495 - 514	35 - 46	7.7% - 9.7%
<b>Northern Kentucky University</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,140	1,203 - 1,248	63 - 108	5.5% - 9.5%	1,269 - 1,367	66 - 119	5.5% - 9.5%
Per Credit Hour	95	100 - 104	5 - 9	5.3% - 9.5%	106 - 114	6 - 10	6.0% - 9.6%
Nonresident							
Full-time	3,264	3,327 - 3,372	63 - 108	1.9% - 3.3%	3,393 - 3,491	66 - 119	2.0% - 3.5%
Per Credit Hour	272	277 - 281	5 - 9	1.8% - 3.3%	283 - 291	6 - 10	2.2% - 3.6%
<i>Graduate</i>							
Resident							
Full-time	1,251	1,320 - 1,370	69 - 119	5.5% - 9.5%	1,392 - 1,500	72 - 130	5.5% - 9.5%
Per Credit Hour	139	147 - 152	8 - 13	5.8% - 9.4%	155 - 167	8 - 15	5.4% - 9.9%
Nonresident							
Full-time	3,708	3,429 - 3,827 (279) - 119	-7.5% - 3.2%		3,849 - 3,957	420 - 130	12.2% - 3.4%
Per Credit Hour	412	420 - 425	8 - 13	1.9% - 3.2%	428 - 440	8 - 15	1.9% - 3.5%
<i>Business</i>							
Resident							
Full-time	1,485	1,567 - 1,626	82 - 141	5.5% - 9.5%	1,653 - 1,781	86 - 155	5.5% - 9.5%
Per Credit Hour	165	174 - 181	9 - 16	5.5% - 9.7%	184 - 198	10 - 17	5.7% - 9.4%
Nonresident							
Full-time	4,401	4,401	-	0.0%	4,401	-	0.0%
Per Credit Hour	489	489	-	0.0%	489	-	0.0%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Northern Kentucky University (continued)</b>							
<i>Law</i>							
Resident							
Full-time	3,108	3,279 - 3,403	171 - 295	5.5% - 9.5%	3,459 - 3,727	180 - 324	5.5% - 9.5%
Per Credit Hour	259	273 - 284	14 - 25	5.4% - 9.7%	288 - 311	15 - 24	5.5% - 9.5%
Nonresident							
Full-time	6,912	6,912	-	0.0%	6,912	-	0.0%
Per Credit Hour	576	576	-	0.0%	576	-	0.0%
<b>University of Kentucky</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,635	1,740	105	6.4%	1,836	96	5.5%
Per Credit Hour	136	145	9	6.6%	153	8	5.5%
Nonresident							
Full-time	4,905	5,016	111	2.3%	5,112	96	1.9%
Per Credit Hour	409	418	9	2.2%	426	8	1.9%
<i>Graduate</i>							
Resident							
Full-time	1,805	1,926	121	6.7%	2,034	108	5.6%
Per Credit Hour	201	214	13	6.5%	226	12	5.6%
Nonresident							
Full-time	5,415	5,535	120	2.2%	5,643	108	2.0%
Per Credit Hour	602	615	13	2.2%	627	12	2.0%
<i>MBA</i>							
Resident							
Full-time	1,805	2,079	274	15.2%	2,394	315	15.2%
Per Credit Hour	201	231	30	14.9%	266	35	15.2%
Nonresident							
Full-time	5,415	5,697	282	5.2%	6,012	315	5.5%
Per Credit Hour	602	633	31	5.1%	668	35	5.5%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>University of Kentucky (continued)</b>							
<i>Law</i>							
Resident							
Full-time	3,125	3,290	165	5.3%	3,460	170	5.2%
Per Credit Hour	313	329	16	5.1%	346	17	5.2%
Nonresident							
Full-time	8,032	8,040	8	0.1%	8,040	-	0.0%
Per Credit Hour	803	804	1	0.1%	804	-	0.0%
<i>Medicine</i>							
Resident	5,283	5,441	158	3.0%	5,604	163	3.0%
Nonresident	12,640	12,798	158	1.3%	12,961	163	1.3%
<i>Dentistry</i>							
Resident	4,489	4,758	269	6.0%	5,043	285	6.0%
Nonresident	11,136	11,405	269	2.4%	11,690	285	2.5%
<i>Pharmacy</i>							
Resident	2,670	2,857	187	7.0%	3,057	200	7.0%
Nonresident	7,887	8,074	187	2.4%	8,274	200	2.5%
<i>Professional Doctorate</i>							
Resident							
Full-time	2,500	2,655	155	6.2%	2,808	153	5.8%
Per Credit Hour	278	295	17	6.1%	312	17	5.8%
Nonresident							
Full-time	7,500	7,659	159	2.1%	7,812	153	2.0%
Per Credit Hour	834	851	17	2.0%	868	17	2.0%
<b>Lexington Community College</b>							
<i>Undergraduate</i>							
Resident							
Full-time	810	876	66	8.1%	948	72	8.2%
Per Credit Hour	68	73	5	7.4%	79	6	8.2%



## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Lexington Community College (continued)</b>							
<i>Undergraduate</i>							
Nonresident							
Full-time	2,685	2,904	219	8.2%	3,144	240	8.3%
Per Credit Hour	224	242	18	8.0%	262	20	8.3%
<b>University of Louisville</b>							
<i>Undergraduate</i>							
Resident							
Full-time	1,897	2,016	119	6.3%	2,136	120	6.0%
Per Credit Hour	162	168	6	3.7%	178	10	6.0%
Nonresident							
Full-time	5,236	5,556	320	6.1%	5,892	336	6.0%
Per Credit Hour	442	463	21	4.8%	491	28	6.0%
<i>Graduate</i>							
Resident							
Full-time	2,067	2,196	129	6.2%	2,331	135	6.1%
Per Credit Hour	235	244	9	3.8%	259	15	6.1%
Nonresident							
Full-time	5,743	6,093	350	6.1%	6,462	369	6.1%
Per Credit Hour	642	677	35	5.5%	718	41	6.1%
<i>Law</i>							
Resident							
Full-time	3,441	3,650	209	6.1%	3,870	220	6.0%
Per Credit Hour	350	365	15	4.3%	387	22	6.0%
Nonresident							
Full-time	8,855	9,130	275	3.1%	9,400	270	3.0%
Per Credit Hour	890	913	23	2.6%	940	27	3.0%
<i>Medicine</i>							
Resident	6,212	6,647	435	7.0%	7,112	465	7.0%
Nonresident	15,523	15,988	465	3.0%	16,468	480	3.0%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>University of Louisville (continued)</b>							
<i>Dentistry</i>							
Resident	5,346	5,720	374	7.0%	6,121	401	7.0%
Nonresident	13,174	13,569	395	3.0%	13,976	407	3.0%
<b>Western Kentucky University</b>							
<i>Undergraduate</i>							
Resident							
Full-Time - Main Campus	1,145	1,560	415	36.2%	1,680	120	7.7%
Full-Time - Community College	1,010	1,404	394	39.0%	1,512	108	7.7%
Part-Time - Main Campus (per credit hour)	95	130	35	36.8%	140	10	7.7%
Part-Time - Community College (per credit hour)	84	117	33	39.3%	126	9	7.7%
Nonresident							
Full-Time - Main Campus	3,435	3,996	561	16.3%	4,200	204	5.1%
Full-Time - Community College	3,030	3,600	570	18.8%	3,780	180	5.0%
Full-Time - Incentive Grant Counties - Main Campus	1,445	1,956	511	35.4%	2,100	144	7.4%
Full-Time - Incentive Grant Counties - Community College	1,375	1,752	377	27.4%	1,896	144	8.2%
Part-Time - Main Campus (per credit hour)	286	333	47	16.4%	350	17	5.1%
Part-Time - Community College (per credit hour)	253	300	47	18.6%	315	15	5.0%
Part-Time - Incentive Grant Counties - Main Campus	120	163	43	35.8%	175	12	7.4%
Part-Time - Incentive Grant Counties - Community College	115	146	31	27.0%	158	12	8.2%
<i>Graduate</i>							
Resident							
Full-Time	1,245	1,719	474	38.1%	1,845	126	7.3%
Part-Time (per credit hour)	138	191	53	38.4%	205	14	7.3%
Nonresident							
Full-Time	3,330	1,890	(1,440)	-43.2%	2,214	324	17.1%
Part-Time (per credit hour)	370	210	(160)	-43.2%	246	36	17.1%

## 2001-02 TUITION RATES

<u>Institution/Level/Residency Status</u>	<u>2001-02</u>	<u>2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Kentucky Community and Technical College System</b>							
Resident							
Full-time	725	768	43	5.9%	816	48	6.3%
Per Credit Hour	61	64	3	4.9%	68	4	6.3%
Nonresident							
Full-time	2,175	2,304	129	5.9%	2,448	144	6.3%
Per Credit Hour	183	192	9	4.9%	204	12	6.3%

Notes:

- 1) The 2002-03 and 2003-04 rates are subject to change.
- 2) Beginning in 2002-03 the WKU Board of Regents approved eliminating mandatory student fees.

# BUDGETED 2001-02 AND ESTIMATED 2002-04 TUITION AND FEES REVENUE

<u>Institution</u>	<u>Budgeted 2001-02</u>	<u>Estimated 2002-03</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>	<u>Estimated 2003-04</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Eastern Kentucky University	38,697,800	41,762,600	3,064,800	7.9%	45,180,400	3,417,800	8.2%
Kentucky State University	8,584,500	9,857,000	1,272,500	14.8%	10,972,600	1,115,600	11.3%
Morehead State University	24,013,500	26,210,600	2,197,100	9.1%	28,506,400	2,295,800	8.8%
Murray State University							
7.7% tuition increase	33,642,000	35,892,100	2,250,100	6.7%	38,315,500	2,423,400	6.8%
9.7% tuition increase	33,642,000	36,476,600	2,834,600	8.4%	39,586,100	3,109,500	8.5%
Northern Kentucky University							
5.5% tuition increase	44,895,300	48,835,300	3,940,000	8.8%	50,565,900	1,730,600	3.5%
9.5% tuition increase	44,895,300	49,789,200	4,893,900	10.9%	52,719,200	2,930,000	5.9%
University of Kentucky	121,680,900	125,378,700	3,697,800	3.0%	130,237,500	4,858,800	3.9%
Lexington Community College	11,331,800	11,856,200	524,400	4.6%	12,763,700	907,500	7.7%
University of Louisville	86,468,300	91,327,300	4,859,000	5.6%	96,133,200	4,805,900	5.3%
Western Kentucky University	43,690,000	48,484,000	4,794,000	11.0%	52,245,000	3,761,000	7.8%
Kentucky Community & Technical College System	63,393,300	67,719,100	4,325,800	6.8%	71,554,200	3,835,100	5.7%